

International Costumers' Guild
Surplus & Loss Budget vs. Actual 2013
 January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget
Income			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	1,860.00	2,580.00	-720.00
4025 · Archive Funds Dues	736.00	990.00	-254.00
Total 4020 · Membership Dues	2,596.00	3,570.00	-974.00
4070 · Interest	7.21		
Total 4000 · Earned Revenues	2,603.21	3,570.00	-966.79
4510 · Contributed Support			
4511 · General Funds	44.63		
4525 · Archive Funds	244.20		
4530 · Gear Grant Funds	200.00		
Total 4510 · Contributed Support	488.83		
Total Income	3,092.04	3,570.00	-477.96
Expense			
5000 · General Business Expenses			
5010 · Awards	114.38	60.00	54.38
5030 · Bank Fees	6.70		
5060 · Postage and Delivery	9.20	10.00	-0.80
5090 · Web Site	143.88	160.00	-16.12
Total 5000 · General Business Expenses	274.16	230.00	44.16
5100 · Archives Expenses			
5110 · Acquisitions	246.00	600.00	-354.00
5120 · Shipping and Handling	0.00	60.00	-60.00
5130 · Supplies	633.85	300.00	333.85
Total 5100 · Archives Expenses	879.85	960.00	-80.15
5200 · Newsletter	0.00	120.00	-120.00
Total Expense	1,154.01	1,310.00	-155.99
Net Income	1,938.03	2,260.00	-321.97